

DEMAND NO. 21**LABOUR**

B - Social Services (f) Labour and Labour Welfare	2230	Labour and Employment
B - Capital Account of Social Services		
(h) Capital Account of Other Social Services	4250	Capital Outlay on Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Labour

	Revenue	Capital	Total
Voted	125619	4447	130066

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION					
M.H.	2230 Labour and Employment				
	01 Labour				
	01.001 Direction and Administration				
	60 Establishment				
	60.00.01 Salaries	76407	79275	79275	46532
	60.00.02 Wages	5166	7805	7805	25310
	60.00.06 Medical Treatment	-	1	1	2327
	60.00.07 Allowances	-	1	1	38048
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	292	899	899	899
	60.00.12 Foreign Travel Expenses	-	1	1	1
	60.00.13 Office Expenses	2696	2896	2896	1497
	60.00.16 Printing and Publications	-	1	1	1
	60.00.22 Digitization of Labour Records	1950	-	-	-
	60.00.24 Fuel and Lubricants	-	1	1	1
	60.00.29 Repair and Maintenance	-	1	1	1
	60.00.49 Other Revenue Expenditure	-	1	1	1000
	60.00.50 Other Charges	5300	-	-	-
Total	60 Establishment	91811	90884	90884	115619
	61 Labour Welfare Board				
	61.00.31 Grant in Aid General	-	-	-	10000
Total	61 Labour Welfare Board	-	-	-	10000
Total	01.001 Direction and Administration	91811	90884	90884	125619
Total	01 Labour	91811	90884	90884	125619
Total	2230 Labour and Employment	91811	90884	90884	125619
Total	REVENUE SECTION	91811	90884	90884	125619

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
CAPITAL SECTION					
M.H.	4250 Capital Outlay on Other Social Services				
	00.201 Labour				
	01 Labour				
	01.00.51 Motor Vehicles	-	-	-	4447
Total	01 Labour	-	-	-	4447
Total	00.201 Labour	-	-	-	4447
Total	4250 Capital Outlay on Other Social Services	-	-	-	4447
Total	CAPITAL SECTION	-	-	-	4447
Total	Voted	91811	90884	90884	130066